

New Jersey Transit Corporation (NJ TRANSIT)

Executive Director: Mr. Richard Sarles  
(973) 491-8074

General Information

Urbanized Area (UZA) Statistics - 2000 Census

New York-Newark, NY-NJ-CT	
Square Miles	3,353
Population	17,799,861
Population Ranking out of 465 UZAs	1
Other UZAs Served	4, 120, 132, 290, 340, 432

Service Area Statistics

Square Miles	3,353
Population	17,799,861

Service Consumption

Annual Passenger Miles	3,379,980,859
Annual Unlinked Trips	268,289,345
Average Weekday Unlinked Trips	940,877
Average Saturday Unlinked Trips	392,643
Average Sunday Unlinked Trips	216,375

Service Supplied

Annual Vehicle Revenue Miles	155,378,546
Annual Vehicle Revenue Hours	8,400,803
Vehicles Operated in Maximum Service	3,574
Vehicles Available for Maximum Service	4,180
Base Period Requirement	1,039

Financial Information

Fare Revenues Earned	\$679,299,440
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Sources of Operating Funds Expended	
Fare Revenues ( 40%)	\$679,299,440
Local Funds ( 1%)	14,721,367
State Funds ( 35%)	598,848,801
Federal Assistance ( 15%)	255,645,385
Other Funds ( 9%)	159,773,943
Total Operating Funds Expended	\$1,708,288,936
Sources of Capital Funds Expended	
Local funds ( 10%)	\$57,448,508
State Funds ( 54%)	314,051,114
Federal Assistance ( 37%)	214,065,082
Other Funds ( 0%)	0
Total Capital Funds Expended	\$585,564,704

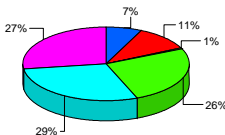
Summary of Operating Expenses

Salary, Wages and Benefits	\$959,316,831
Materials and Supplies	220,339,772
Purchased Transportation	155,309,304
Other Operating Expenses	270,223,624
Total Operating Expenses	\$1,605,189,531
Reconciling Cash Expenditures	\$103,099,405

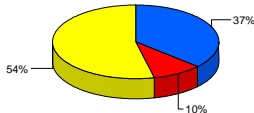
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directl Operate	Purchase Transportati <sup>1</sup>	Revenue Vehicle:	Systems ar Guidewa:	Facilities an Station	Othe	Total
Bus	1,785	327	\$88,055,265	\$67,080	\$16,208,592	\$11,735,000	\$116,065,937
Commuter Rail	881	0	\$28,822,075	\$128,956,188	\$213,906,516	\$7,534,982	\$379,219,761
Demand Response	0	343	\$0	\$0	\$227,733	\$1,192,854	\$1,420,587
Light Rail	17	58	\$1,982,920	\$51,827,924	\$34,149,205	\$410,043	\$88,370,092
Vanpool	0	163	\$0	\$0	\$78,283	\$410,044	\$488,327
Total	2,683	891	\$118,860,260	\$180,851,192	\$264,570,329	\$21,282,923	\$585,564,704

Sources of Operating Funds Expended



Sources of Capital Funds Expended

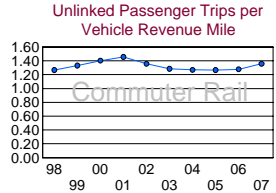
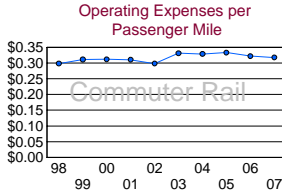
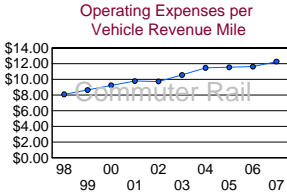
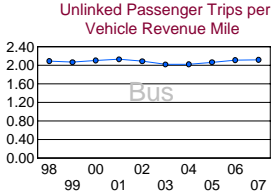
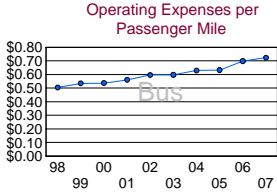
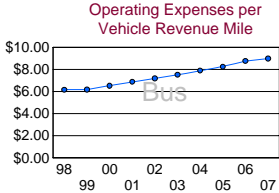


Modal Characteristics

	Operatin Expense <sup>1</sup>	Fare Revenue <sup>1</sup>	Uses o Capita Fund:	Annu: Passage Mile	Annual Vehic Revenue Mile	Annu: Unlinked Trips	Annual Vehic Revenue Hour	Fixed Guidew Direction Route Mile	Vehicles Availab for Maximu Service	Average Fle: Age in Year	Vehicles Operated Maximum Serv	Peak tr Base Rate	Perce Spares
Bus	\$710,913,910	\$285,564,437	\$116,065,937	982,746,668	79,036,839	167,075,915	5,487,770	36.5	2,477	8.6	2,112	2.27	17%
Commuter Rail	\$724,436,705	\$373,396,426	\$379,219,761	2,280,894,658	59,124,036	80,297,388	2,000,680	996.8	1,078	18.1	881	1.64	22%
Light Rail	\$107,700,040	\$17,530,023	\$88,370,092	85,814,231	4,150,500	19,147,422	281,442	114.3	93	5.2	75	2.14	24%
Demand Response	\$55,006,217	\$1,248,671	\$1,420,587	6,655,692	9,512,082	1,086,348	542,371	N/A	369	4.3	343	N/A	8%
Vanpool	\$7,132,659	\$1,559,883	\$488,327	23,869,610	3,555,089	682,272	88,540	N/A	163	2.2	163	N/A	0%

Performance Measures

	Service Efficiency	Cost Effectiveness	Service Effectiveness
	Operating Expense   Vehicle Revenue M	Operating Expense   Passenger Mi	Unlinked Passenger Trips Vehicle Revenue M
Bus	\$8.99	\$0.72	\$4.26
Commuter Rail	\$12.25	\$0.32	\$9.02
Light Rail	\$25.95	\$1.26	\$5.62
Demand Response	\$5.78	\$8.26	\$50.63
Vanpool	\$2.01	\$0.30	\$10.45



1 Excludes data for purchased transportation reported separately